



Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$8,173,505.83	\$-3,135,690.12	\$5,037,815.71	\$1,022,739.67	\$1,022,739.67	\$4,015,076.04
Sindicatura	\$1,032,060.00	\$40,383.77	\$1,072,443.77	\$253,705.66	\$253,705.66	\$818,738.11
Regidurías	\$1,593,976.48	\$47,641.76	\$1,641,618.24	\$391,071.77	\$391,071.77	\$1,250,546.47
Secretaría del Ayuntamiento	\$773,703.00	\$19,910.00	\$793,613.00	\$175,459.00	\$175,459.00	\$618,154.00
Contraloría Interna	\$638,914.00	\$23,411.00	\$662,325.00	\$162,933.00	\$162,933.00	\$499,392.00
Organismos Auxiliares	\$881,816.00	\$8,653.00	\$890,469.00	\$212,149.00	\$212,149.00	\$678,320.00
Servicios Generales	\$7,022,867.16	\$187,176.45	\$7,210,043.61	\$1,489,352.36	\$1,489,352.36	\$5,720,691.25
Instituto de la Mujer	\$364,000.00	\$56,000.00	\$420,000.00	\$84,000.00	\$84,000.00	\$336,000.00
Agropecuario	\$251,472.00	\$9,000.00	\$260,472.00	\$67,032.00	\$67,032.00	\$193,440.00
Servicios Públicos	\$14,610,290.60	\$-2,440,211.50	\$12,170,079.10	\$3,120,948.95	\$3,120,948.95	\$9,049,130.15
Dif	\$1,754,160.50	\$42,671.00	\$1,796,831.50	\$438,933.81	\$438,933.81	\$1,357,897.69
Registro Civil	\$320,359.49	\$7,277.00	\$327,636.49	\$69,153.02	\$69,153.02	\$258,483.47
Dirección de Obras Públicas	\$54,295,200.50	\$10,115,821.00	\$64,411,021.50	\$3,084,929.43	\$3,084,929.43	\$61,326,092.07
Policía Municipal Preventiva	\$9,688,151.13	\$-9,573,228.63	\$114,922.50	\$20,153.66	\$20,153.66	\$94,768.84
Tesorería	\$6,254,585.00	\$-1,089,844.06	\$5,164,740.94	\$1,148,024.21	\$1,148,024.21	\$4,016,716.73
Catastro	\$525,577.49	\$12,787.00	\$538,364.49	\$122,023.42	\$122,023.42	\$416,341.07
<b>Total del Gasto</b>	<b>\$108,180,639.18</b>	<b>\$-5,668,242.33</b>	<b>\$102,512,396.85</b>	<b>\$11,862,608.96</b>	<b>\$11,862,608.96</b>	<b>\$90,649,787.89</b>



**PRESIDENCIA**  
H. Ayuntamiento  
Constitucional de

L.I.A. Ernesto Ruiz García  
Presidente Municipal



**REGIDURÍA**  
**PRIMERA**

C. María Antonia Hernández González  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.

**2022-2025**



**SINDICATURA**

H. Ayuntamiento Constitucional  
de Chocamán, Ver.

**2022-2025**



**TESORERÍA**

C.P. Angelica Pérez Ortiz  
Tesorera Municipal

**2022-2025**